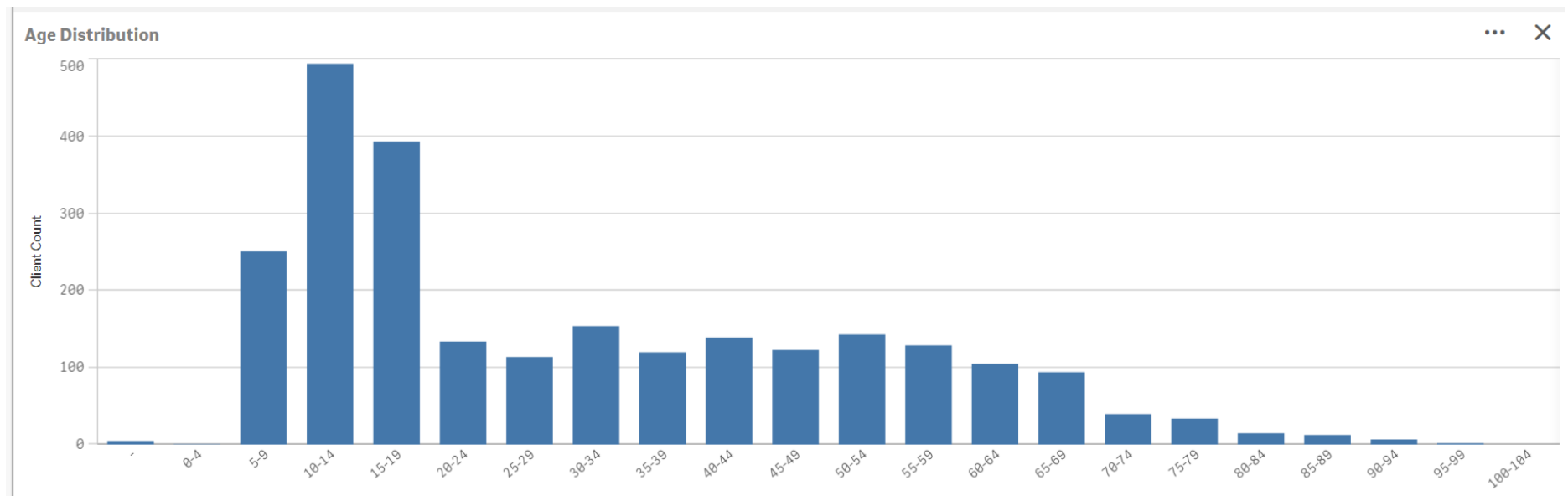


## Executive Director's Report- April 16, 2024

- Transportation Service Updates- February- Jackson County had 64 transports and Marshall County had 31 transports.
- School Based Mental Health- The referrals, staff, and services continue to increase. All seven schools systems are covered by at least one dedicated Master's level therapist. We currently have a total of 10 Therapist and plan to add more as the caseloads continue to grow.



- Updates on HWY 35 Property-
  - Ashley Pool reported back after her meeting with Jeff Samz (CEO of Huntsville Hospital) that she does not have the capital available to purchase the current clinic building. I asked if they would consider a lease agreement and she said not at this time. I plan to follow back up with her again soon to present some additional lease or purchase options and if that doesn't work out I will then list the building with a realtor for sale or lease.
  - Proposed renovations & upgrades- See attachment.
  - Primary Care Preparation- We are currently researching options and making plans to begin offering primary care services to our consumers once we move into the new location.
- Certified Community Behavioral Health Clinic (CCBHC)- Monthly information and training. See attachment.

## HWY 35 Proposed Renovations & Upgrades

- Front Awnings- 100’x3’ & 80’x8’- cedar/standing seam metal \$48,333
- Windows- Replacement of 60 windows 56”x56” \$62,319
- Pressure wash building & sidewalks/curbs \$4,306
- Front planter waterproofing \$7,639
- Rear draining & waterproofing \$12,361
- Office wall repair \$17,361
- Seal & restripe parking lot \$50,000
- LVP flooring- hallways & common areas (old part of bldg.) \$28,125
- Commercial Carpet- offices & conference rooms \$41,146
- Front desk renovations, privacy fence, tree & curb removal \$24,984
- Landscaping trimming and cleanup ~\$3,000
- Digital entrance signage ~\$25,000

Estimated Total= \$324,574

### Client Location Stats.

# Clients	County	City/Town	# Clients
1,355	Marshall		
		Albertville	419
		Guntersville	280
		Arab	239
		Boaz	217
		Grant	82
		Horton	61

		Union Grove	42			
		Joppa	15	<b>1,355</b>	<b>54%</b>	<b>of Clients from Marshall County</b>
<b>742</b>	<b>Jackson</b>	Scottsboro	362			
		Dutton	70			
		Stevenson	65			
		Section	49			
		Pisgah	44			
		Woodville	43			
		Bridgeport	34			
		Hollywood	30			
		Bryant	25			
		Langston	7			
		Paint Rock	5			
		Higdon	4			
		Fackler	2			
		Hollytree	2	<b>742</b>	<b>30%</b>	<b>of Clients from Jackson County</b>
<b>181</b>	<b>Dekalb</b>	Crossville	39			
		Collinsville	29			
		Flat Rock	29			
		Fort Payne	22			
		Rainsville	18			
		Henagar	14			
		Fyffe	12			
		Dawson	5			
		Pine Ridge	4			
		Geraldine	3			
		Ider	2			
		Sylvania	2			
		Grove Oak	1			
		Mentone	1	<b>181</b>	<b>7%</b>	<b>of Clients from Dekalb County</b>
				<b>92%</b>	<b>of Clients from these 3 Counties</b>	

## What is a CCBHC?

A Certified Community Behavioral Health Clinic (CCBHC) is a specially-designated clinic that provides a comprehensive range of mental health and substance use services. CCBHCs serve anyone who walks through the door, regardless of their diagnosis and insurance status.

The Excellence in Mental Health and Addiction Act demonstration established a federal definition and criteria for Certified Community Behavioral Health Clinics (CCBHCs). These entities, a new provider type in Medicaid, are designed to provide a comprehensive range of mental health and substance use disorder services to vulnerable individuals. In return, CCBHCs receive an enhanced Medicaid reimbursement rate based on their anticipated costs of expanding services to meet the needs of these complex populations. CCBHCs are nonprofit organizations or units of a local government behavioral health authority. They must directly provide (or contract with partner organizations to provide) nine types of services, with an emphasis on the provision of 24-hour crisis care, evidence-based practices, care coordination with local primary care and hospital partners, and integration with physical health care.

We'll plan to cover additional information each month about CCBHCs, so stay tuned.....

For additional information, please visit the following website:

<https://www.thenationalcouncil.org/program/ccbhc-success-center/ccbhc-overview/>